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by Calhoun Community College Athletic Department, Decatur, AL

for the year 2014-2015

§ 668.47 Report on athletic program participation rates and financial support data. **(a) Applicability.** This section applies to a co-educational institution of higher education that—

- (1) Participates in any title IV, HEA program; and
- (2) Has an intercollegiate athletic program.

(b) Definitions. The following definitions apply for purposes of this section only.

(1) Expenses—

(i) *Expenses* means expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

(ii) *Operating expenses* means all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for—

- (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and
- (B) Officials.

(iii) *Recruiting expenses* means all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, any other expenses for official and unofficial visits, and all other expenses related to recruiting.

(2) Institutional salary means all wages and bonuses an institution pays a coach as compensation attributable to coaching.

(3)

(i) *Participants* means students who, as of the day of a varsity team's first scheduled contest—

- (A) Are listed by the institution on the varsity team's roster;
- (B) Receive athletically related student aid; or
- (C) Practice with the varsity team and receive coaching from one or more varsity coaches.

(ii) Any student who satisfies one or more of the criteria in paragraphs (b)(3)(i)(A) through (C) of this section is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (*i.e.*, a redshirt), or for academic, medical, or other reasons.

(4) Reporting year means a consecutive twelve-month period of time designated by the institution for the purposes of this section.

(5) Revenues means revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

(6) *Undergraduate students* means students who are consistently designated as such by the institution.

(7) *Varsity team* means a team that—

(i) Is designated or defined by its institution or an athletic association as a varsity team; or

(ii) Primarily competes against other teams that are designated or defined by their institutions or athletic associations as varsity teams.

(c) **Report.** An institution described in paragraph (a) of this section must annually, for the preceding reporting year, prepare a report that contains the following information:

(1) The number of male and the number of female full-time undergraduate students that attended the institution.

	Number	Per Cent
Male full-time undergraduates	1827	46%
Female full-time undergraduates	2117	53%
Total full-time undergraduates	3944	100 %

(2) A listing of the varsity teams that competed in intercollegiate athletic competition and for each team the following data:

(i) The total number of participants as of the day of its first scheduled contest of the reporting year, the number of participants who also participated on another varsity team, and the number of other varsity teams on which they participated.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Softball		24
Total Participants Men's and Women's Teams	30	24
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	30	24

(ii) Total operating expenses attributable to the team, except that an institution may report combined operating expenses for closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

(iii) In addition to the data required by paragraph (c)(2)(ii) of this section, an institution may report operating expenses attributable to the team on a per-participant basis.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	30	9,452	283,574				283,574
Softball				21	9,583	230,000	230,000
Total Operating Expenses Men's and Women's Teams	30		283,574	24		230,000	513,574

(iv)

(A) Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the institution.

(B) The institution must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.

Head Coaches Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1	0	0	0	0	0	1
Coaching Position Totals	1		1		0				1

Head Coaches Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	0	0	0	0
Softball	0	0	0	0	0	1	1	0	1
Tennis	0	0	0	0	0	0	0	0	0
Volleyball	0	0	0	0	0	0	0	0	0
Coaching Position Totals	0	0	0	0	0	1	1	0	1

(v)

(A) The number of assistant coaches who were male and the number of assistant coaches who were female, and, within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the institution.

(B) The institution must consider graduate assistants and volunteers who served as assistant coaches to be assistant coaches for purposes of this report.

Assistant Coaches Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Assistant Coaches Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	1

(3) The unduplicated head count of the individuals who were listed under paragraph (c)(2)(i) of this section as a participant on at least one varsity team, by gender.

	Men	Women
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	30	24

(4)

(i) Revenues derived by the institution according to the following categories (Revenues not attributable to a particular sport or sports must be included only in the total revenues attributable to intercollegiate athletic activities, and, if appropriate, revenues attributable to men's sports combined or women's sports combined. Those revenues include, but are not limited to, alumni contributions to the athletic department not targeted to a particular sport or sports, investment interest income, and student activity fees.):

- (A) Total revenues attributable to its intercollegiate athletic activities.
- (B) Revenues attributable to all men's sports combined.
- (C) Revenues attributable to all women's sports combined.
- (D) Revenues attributable to football.
- (E) Revenues attributable to men's basketball.
- (F) Revenues attributable to women's basketball.
- (G) Revenues attributable to all men's sports except football and basketball, combined.
- (H) Revenues attributable to all women's sports except basketball, combined.

(ii) In addition to the data required by paragraph (c)(4)(i) of this section, an institution may report revenues attributable to the remainder of the teams, by team.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	283,574		283,574
Softball		230,000	230,000
Total Revenues of all Sports, Except Football and Basketball. Combined	283,574	230,000	513,574
Total Revenues Men's and Women's Teams	283,574	230,000	513,574
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			
Grand Total for all Teams (includes by team and not allocated by gender/sport)			513,574

(5) Expenses incurred by the institution, according to the following categories (Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses attributable to intercollegiate athleticactivities.):

- (i) Total expenses attributable to intercollegiate athleticactivities.
- (ii) Expenses attributable to football.
- (iii) Expenses attributable to men's basketball.
- (iv) Expenses attributable to women's basketball.
- (v) Expenses attributable to all men's sports except football and basketball, combined.
- (vi) Expenses attributable to all women's sports except basketball, combined.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	74,345		74,345
Softball		69,196	69,196
Total Expenses of all Sports, Except Football and Basketball, Combined	74,345	69,196	212,137
Total Expenses Men's and Women's Teams	74,345	69,196	212,137
Not Allocated by Gender/Sport(Expenses not attributable to a particular sport or sports)			
Grand Total Expenses			212,137

(6) The total amount of money spent on athletically related student aid, including the value of waivers of educational expenses, aggregately for men's teams, and aggregately for women's teams.

	Men's Teams	Women's Teams	Total
Amount of Aid	175,625	122,770	298,395

(7) The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes.

	Men's Teams	Women's Teams	Total
Ratio (percent)	59	41	100%

(8) The total amount of recruiting expenses incurred, aggregately for all men's teams, and aggregately for all women's teams.

	Men's Teams	Women's Teams	Total
Total	600	600	1,200

(9)

(i) The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per person and a per full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average.

(ii) If a head coach has responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	45,455	25,000
Number of Head Coaches Used to Calculate the Average	1	1
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	45,455	25,000

(10)

(i) The average annual institutional salary of the non-volunteer assistant coaches of men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of women's teams, across all offered sports, on a per person and a full-time equivalent position basis. These data must include the number of persons and full-time equivalent positions used to calculate each average.

(ii) If an assistant coach had responsibilities for more than one team and the institution does not allocate that coach's salary by team, the institution must divide the salary by the number of teams for which the coach has responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	5,662	
Number of Assistant Coaches Used to Calculate the Average	1	
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		